

**HAMPSHIRE RUGBY UNION REFEREES SOCIETY**

**PROFIT & LOSS ACCOUNT**

**FOR THE YEAR ENDED 30 JUNE 2008**

	£	£	2006/07 £
<b>INCOME</b>			
Subscriptions		2,725.00	2,805.00
Club Charges		27,942.00	28,244.00
Federation Contribution		500.00	
Club Fines etc		142.28	555.24
Sponsorship			5,000.00
Interest received (net)		295.32	501.65
Sale of goods		4,350.29	2,805.50
Training fees charged			2,124.00
		<u>35,954.89</u>	<u>42,035.39</u>
<b>EXPENDITURE</b>			
Referee and Advisor Travel	31,296.52		30,860.53
Insurance	560.00		560.00
Meetings/venue	425.00		511.34
Telephone	426.56		374.18
Postage (cards)	225.00		225.00
Kit/Equipment purchases	7,609.00		7,863.30
Committee Travel and postage etc	756.60		1,088.35
Federation Subscription	300.00		200.00
Training costs			1,645.00
Annual Dinner (incl Sponsorship)	125.36		445.01
Match Tickets	448.00		134.00
Web-Site	75.00		75.00
Bank Charges	<u>42.00</u>		<u>44.00</u>
		42,289.04	<u>44,025.71</u>
Deficit for Year		<u>-£6,334.15</u>	<u>-£1,990.32</u>
Balances brought forward:			
Funds from 2005/2006		49,129.38	51,119.70
Add: Current surplus/deficit,as above		-6,334.15	-1,990.32
Funds currently available		<u>£42,795.23</u>	<u>£49,129.38</u>